

**London Borough of Barnet
Budget and Performance
Overview and Scrutiny
Committee
March 2013**

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Subject	Decision requested	Cabinet Member / Officer	Author
2012/13 Municipal Year			
7 March 2013			
Quarter 3 2012/13 Financial and Corporate Performance	To consider Quarter 3 2012/13 Financial and Corporate Performance	Deputy Leader of the Council and Cabinet Member for Resources and Performance	Finance & Corporate Performance
Adoption Performance	To consider an in-depth performance report on the performance of the Adoption Service	Cabinet Member for Education, Children and Families	Children's Social Care Assistant Director
One Barnet Programme Highlight Report	To review the latest One Barnet Programme Highlight Report as at February 2013	Cabinet Member for Customer Access and Partnerships, Deputy Leader of the Council and Cabinet Member for Resources and Performance	Head of Programme and Resources / Head of Corporate Programme
Initiatives to Contribute to the Safer Communities Strategy	To receive an update on initiatives to contribute to the Safer Communities Strategy including Future of the CCTV Service	Cabinet Member for Resident Safety and Engagement	Family and Community Well-being Lead Commissioner
Meeting Date TBC			
DRS Final Business Case and Approved Bidder	To undertake pre-decision scrutiny of the final Business Case recommendation for a preferred and reserve bidder for the Development and Regulatory Service project	Cabinet Members for Environment, Housing, Planning & Regulatory Services and Regeneration	Project Director, Development and Regulatory Services

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2013/14 Municipal Year			
20 June 2013			
Quarter Four and Year End 2012/13 Financial and Corporate Performance	The Committee to review Quarter Four and Year End 2012/13 Corporate Performance and Finance	Deputy Leader and Cabinet Member for Resources and Performance	Finance & Corporate Performance
The Barnet Group End of Year Performance Report	The Committee to review the Barnet Group Annual Report.	Cabinet Member for Housing	Director of Operations – The Barnet Group
Review of Parking Services Performance	The Committee to consider the performance against KPIs of the parking service.	Cabinet Member for Environment	Director for Place
Findings of the North Finchley Parking Pilot	The Committee has requested to review the findings of the North Finchley Parking Review Pilot Scheme	Cabinet Member for Environment	Director for Place
24 October 2013			
Legal Services - Update on Shared Services	The Budget and Performance Committee to consider a report providing an overview of performance levels of the service following the transition to a shared legal service.	Leader of the Council	Assurance Director
Budget Planning	The Committee to review and make comments and recommendations to the Executive with regard to annual budget planning.	Deputy Leader and Cabinet Member for Resources and Performance	Chief Operating Officer

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9 December 2013			
The Barnet Group, Mid-Year Performance Report	The Committee to consider the mid-year performance of the Barnet Group.	Cabinet Member for Housing	Director of Operations – The Barnet Group
Quarter Two Finance and Corporate Performance	The Committee to consider the Quarter Two Finance and Corporate Performance Reports.	Deputy Leader and Cabinet Member for Resources and Performance	Finance & Corporate Performance
TBC - Long List			
Libraries - Outline Proposals for Childs Hill & Grahame Park Libraries	The Budget and Performance overview and Scrutiny committee to consider outline proposals for Childs Hill and Graham Park libraries.	Cabinet Member for Customer Access and Partnerships	Assistant Director Customer Services